



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); S Charmley (Deputy Leader); G Butler, D Carroll, R Gittins, K Hurst-Knight, C Motley, I Nellins and E Potter

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 AUGUST 2022 ONWARDS

DECISION MAKER - 7 September 2022

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|------------------|--|--------------|--|------------------------------|---|-------------------------|
| 7 September 2022 | Budget Consultation and Alternative Budget | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 21 July 2022 |
| 7 September 2022 | Annual Treasury Report 2021/22 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 7 September 2022 | Financial Monitoring Report Quarter 1 2022/23 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 7 September 2022 | Treasury Management Update Quarter 1 2022/23 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |

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| 7 September 2022 | Performance Monitoring Report Quarter 1 2022/23 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 7 September 2022 | Whitchurch Swimming and Fitness Centre | Yes | Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport | | Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk | 9 August 2022 |

DECISION MAKER - 28 September 2022

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|-------------------|--|--------------|---|------------------------------|---|-------------------------|
| 28 September 2022 | Draft Housing Allocations Policy and Scheme | Yes | Portfolio Holder for Adult Social Care and Public Health | | Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk | 27 June 2022 |
| 28 September 2022 | Adult Social Care Debt Recovery Policy | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 25 July 2022 |
| 28 September 2022 | Acton Scott Historic Working Farm | Yes | Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport | Exempt | Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk | 21 July 2022 |

DECISION MAKER - 19 October 2022

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|-----------------|---|--------------|--|------------------------------|---|-------------------------|
| 19 October 2022 | Annual Customer Feedback (complaints) Report | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 19 October 2022 | Financial Strategy Mid Year Review | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 19 October 2022 | Business Rates Review | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 19 October 2022 | ICT & Digital Strategy | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 3 May 2022 |
| 19 October 2022 | Draft Tenancy Strategy & Policy for Consultation | Yes | Portfolio Holder for Digital/Technology/Data and Insight | | Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk | 28 July 2022 |

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| 19 October 2022 | Council Tax - Review of Charging Policy for Second Homes and Empty Properties | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 21 July 2022 |
| 19 October 2022 | Draft Sustainable Affordable Warmth Strategy for Consultation | Yes | Portfolio Holder for Digital/Technology/Data and Insight | | Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk | 28 July 2022 |
| 19 October 2022 | School Streets | Yes | Portfolio Holder for Climate Change, Natural Assets & The Green Economy | | Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk | 8 July 2022 |
| 19 October 2022 | Active Schools Programme | Yes | Portfolio Holder for Climate Change, Natural Assets & The Green Economy | | Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk | 8 July 2022 |

DECISION MAKER - 9 November 2022

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|-----------------|--|--------------|--|------------------------------|---|-------------------------|
| 9 November 2022 | Annual Health & Safety Performance Report 2021/22 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 23 August 2022 |

DECISION MAKER - 30 November 2022

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|--|--|--------------|--|------------------------------|---|-------------------------|
| 30 November 2022 | Financial Monitoring 2022/23 Quarter 2 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| DECISION MAKER - 14 December 2022 | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| 14 December 2022 | Setting the Council Tax Taxbase for 2023/24 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 14 December 2022 | Treasury Strategy 2022/23 Mid-Year Review | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |

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| 14 December 2022 | Treasury Management Update Quarter 2 2022/23 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 14 December 2022 | Performance Monitoring Report Quarter 2 2022/23 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 14 December 2022 | The Shropshire Plan | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 14 December 2022 | Draft Financial Strategy 2023/24 - 2027/28 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |

DECISION MAKER - 18 January 2023

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
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DECISION MAKER - 15 February 2023

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / | Contact for further information re documents / | Date Uploaded |
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| | | | | confidential | report to be submitted to decision maker | onto Plan |
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| 15 February 2023 | Financial Strategy 2023/24 - 2027/28 - Final | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 15 February 2023 | Treasury Strategy 2023/24 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 15 February 2023 | Fees and Charges 2023/24 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 15 February 2023 | Estimated Collection Fund Outturn For 2022/2023 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| 15 February 2023 | Treasury Management Update Quarter 3 2022/23 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |

| 15 February 2023 | Financial Monitoring Report Quarter 3 2022/23 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
|---------------------------------------|--|--------------|--|------------------------------|--|-------------------------|
| 15 February 2023 | Performance Monitoring Report Quarter 3 2022/23 | Yes | Portfolio Holder for Finance and Corporate Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 29 April 2022 |
| DECISION MAKER - 8 March 2023 | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| DECISION MAKER - 22 March 2023 | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| 22 March 2023 | All Age Carers Strategy Review 2022 - 2027 | Yes | Portfolio Holder for Adult Social Care and Public Health | | Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk | 29 April 2022 |
| DECISION MAKER - 19 April 2023 | | | | | | |
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| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
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